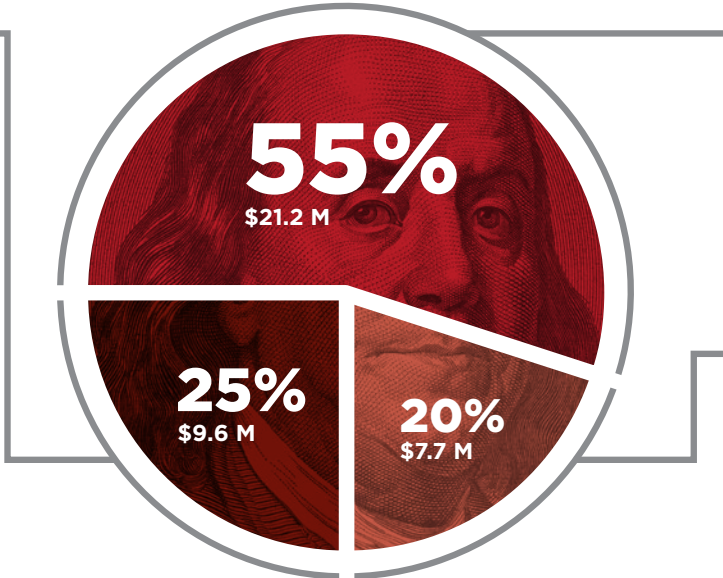


PROPOSED ANNUAL INVESTMENT

HOW THE ESTIMATED \$38.5 MILLION WOULD BE INVESTED TO KEEP SA MOVING

MAINTENANCE AND FACILITIES SUPPORT

Local funds would be leveraged with federal dollars to build a new maintenance facility and develop new passenger mobility hubs that help Mobility on Demand customers connect to other modes of transportation. Operations and maintenance costs would also be supported.



INNOVATIVE TRANSIT OPTIONS

Potential future funding would allow VIA to develop and expand innovative alternatives to traditional transit, such as Mobility on Demand, or MOD. This group ride-sharing service can be conveniently booked with an app. Investments would also be made to improve accessible paratransit services, upgrade fare-collection systems and launch an integrated transit app.

ADVANCED RAPID TRANSIT OPERATIONS

This portion would provide for costs to support the operation of an Advanced Rapid Transit, or ART, starter line and other related improvements. An investment would be set aside for ART construction contingencies and to leverage federal dollars for ART construction.

All revenue totals are estimates

WHAT THE KEEP SA MOVING PLAN COULD MEAN FOR THE COMMUNITY



POTENTIAL BENEFITS OF IMPROVING TRANSIT

- Support growing population
- Connect more people to jobs
- Connect employers to a larger potential workforce
- Support workforce training
- Improve transit by expanding the reach, increasing speed and reducing travel time
- Maintain opportunities for vulnerable population, including elderly and people with disabilities
- Help explore new opportunities to secure federal funding



POTENTIAL BENEFITS OF AN INTEGRATED APP

- Help plan trips and pay for connections and other services
- Develop real-time response capability for customer-service inquiries
- Display real-time updates on ride status and estimated time of arrival
- Make boarding faster and safer